



# Aeropuerto de Málaga-Costa del Sol

## Proceso de licitación espacios comerciales retail 2024

Aeropuerto de Málaga-Costa del Sol  
División Comercial





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**1. Información licitación**

**2. Perfil del pasajero**

**3. Estadística de tráfico 2023/2022**

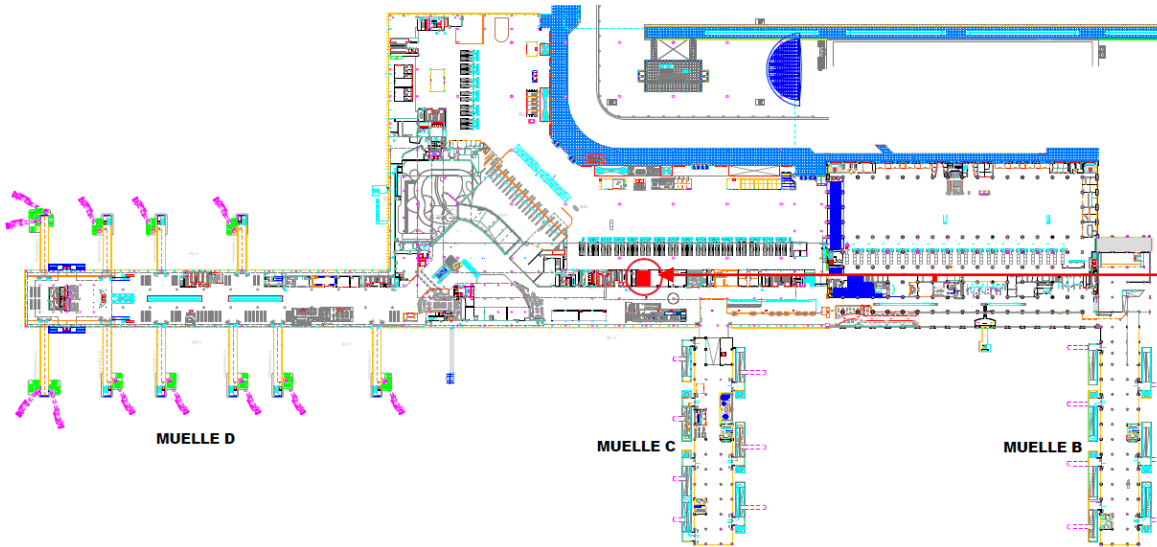
# 🏠 Expediente C/AGP/231/23: Juguetes

## Superficies y Rentas licitación:

L1

| Expediente   | Actividad licitación | Código SIGRA local | m2     | Código SIGRA Almacén | M2    | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |
|--------------|----------------------|--------------------|--------|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|
|              |                      |                    |        |                      |       | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/231/23 | Juguetes             | O362000146         | 126,19 | O360001243           | 51,35 | 225.000 € | 232.880 € | 238.725 € | 244.717 € | 250.859 € | 257.156 € | 23%  | 23%  | 23%  | 23%  | 23%  | 23%  |

## Plano ubicaciones:



L1





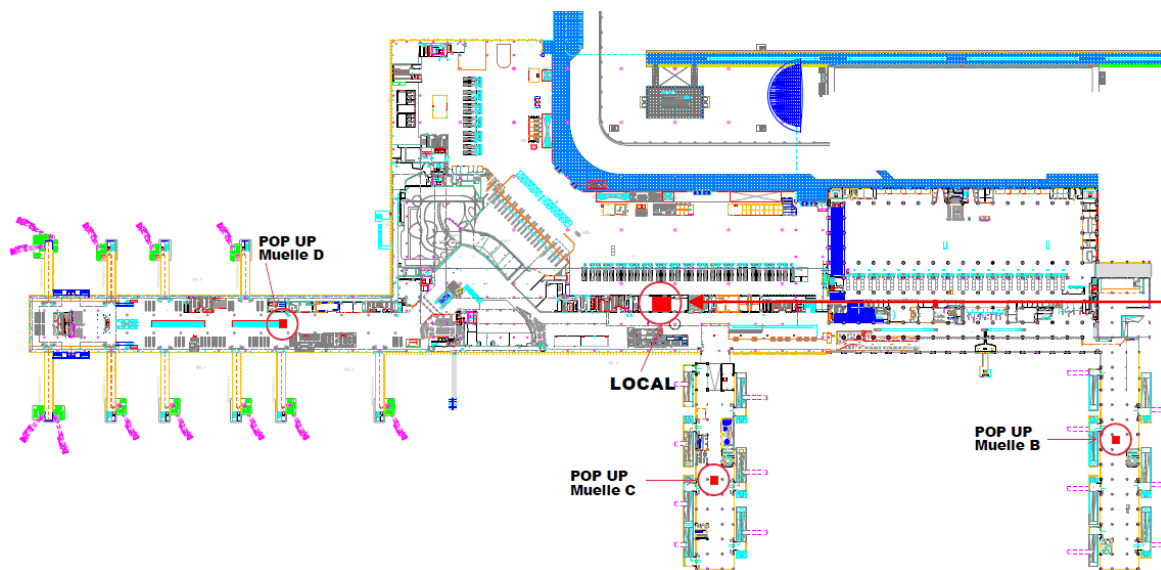
# Expediente C/AGP/232/23: Dulces y golosinas

## Superficies y Rentas licitación:

L2

| Expediente   | Actividad licitación | Código SIGRA local | m2     | Código SIGRA almacén | m2    | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |
|--------------|----------------------|--------------------|--------|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|
|              |                      |                    |        |                      |       | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/232/23 | Dulces y Golosinas   | O362000148- Ppal   | 127,32 | O360001261           | 50,09 | 750.000 € | 776.264 € | 795.749 € | 815.722 € | 836.196 € | 857.185 € | 28%  | 28%  | 28%  | 28%  | 28%  | 28%  |
|              |                      | D362021002-Stand   | 12     |                      |       |           |           |           |           |           |           |      |      |      |      |      |      |
|              |                      | D372021350- Mu B   | 2      |                      |       |           |           |           |           |           |           |      |      |      |      |      |      |
|              |                      | D372021360- Mu C   | 2      |                      |       |           |           |           |           |           |           |      |      |      |      |      |      |

## Plano ubicaciones:



L2





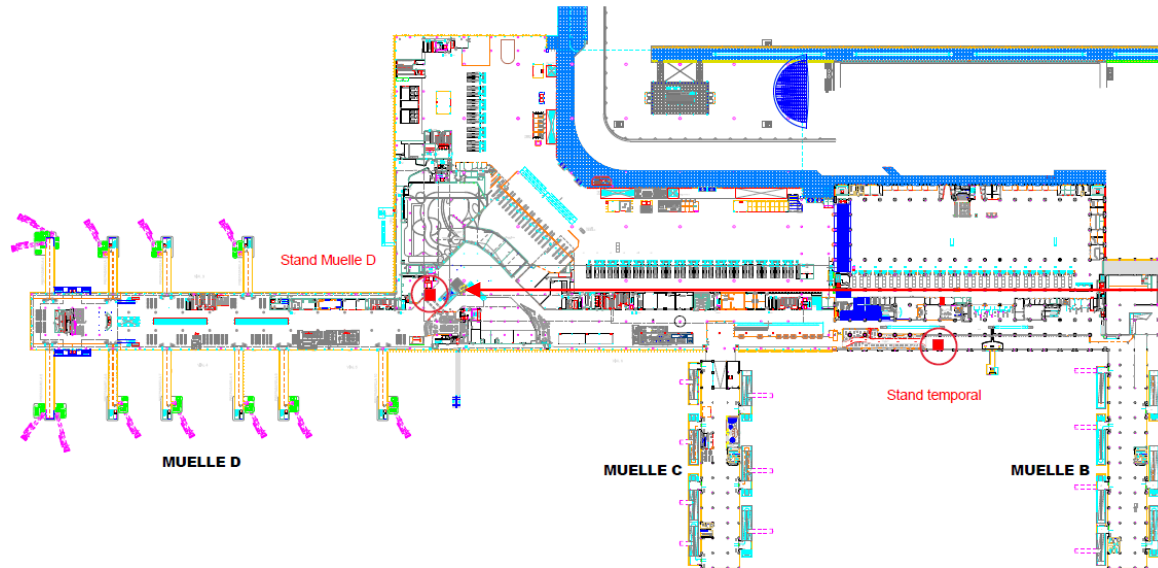
# Expediente C/AGP/234/23: Abanicos y complementos de mujer monomarca.

## Superficies y Rentas licitación:

L3

| Expediente   | Actividad licitación    | Código SIGRA local | m2 | RMGA     |          |          |          |          |          | R.V. |      |      |      |      |      |
|--------------|-------------------------|--------------------|----|----------|----------|----------|----------|----------|----------|------|------|------|------|------|------|
|              |                         |                    |    | 2024     | 2025     | 2026     | 2027     | 2028     | 2029     | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/234/23 | Abanicos y complementos | O362021006         | 10 | 60.000 € | 62.101 € | 63.660 € | 65.258 € | 66.896 € | 68.575 € | 18%  | 18%  | 18%  | 18%  | 18%  | 18%  |
|              |                         | O372000104         | 10 |          |          |          |          |          |          |      |      |      |      |      |      |

## Plano ubicaciones:



L3



**Nota:** Se incluye en esta licitación la opción de disponer un stand temporal (10m<sup>2</sup>) en zona tránsito.



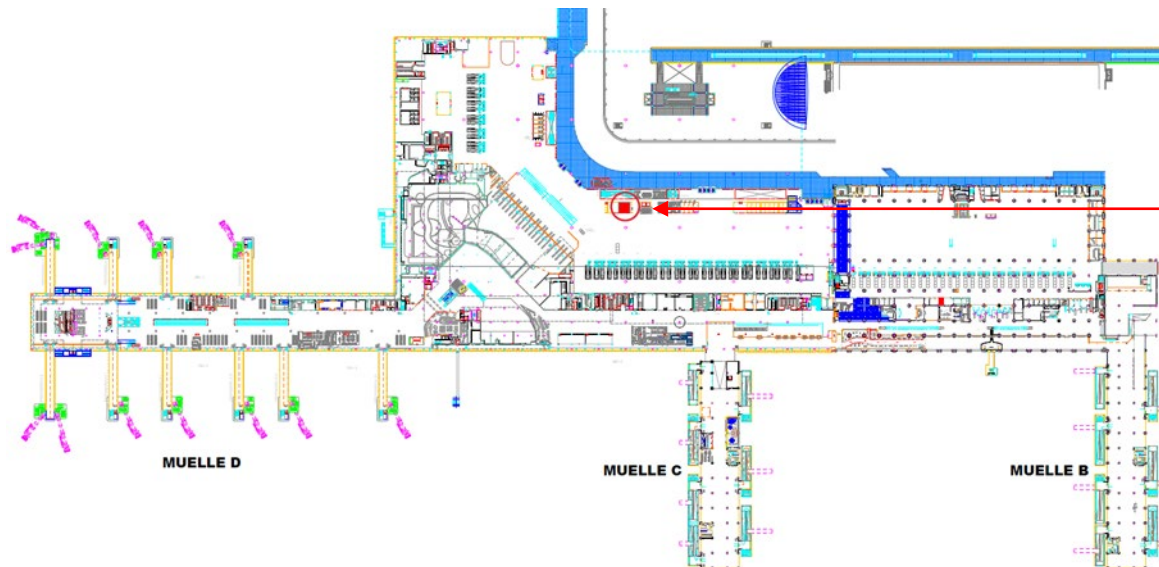
# Expediente C/AGP/235/23: Regalos y Souvenirs

## Superficies y Rentas licitación:

L4

| Expediente   | Actividad licitación | Código SIGRA local | m2    | Código SIGRA almacén | m2    | RMGA     |          |          |          |          |          | R.V. |      |      |      |      |      |
|--------------|----------------------|--------------------|-------|----------------------|-------|----------|----------|----------|----------|----------|----------|------|------|------|------|------|------|
|              |                      |                    |       |                      |       | 2024     | 2025     | 2026     | 2027     | 2028     | 2029     | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/235/23 | Regalos y Souvenirs  | O362000099         | 52,31 | O360101501           | 20,58 | 71.000 € | 73.486 € | 75.331 € | 77.222 € | 79.160 € | 81.147 € | 18%  | 18%  | 18%  | 18%  | 18%  | 18%  |

## Plano ubicaciones:



L4





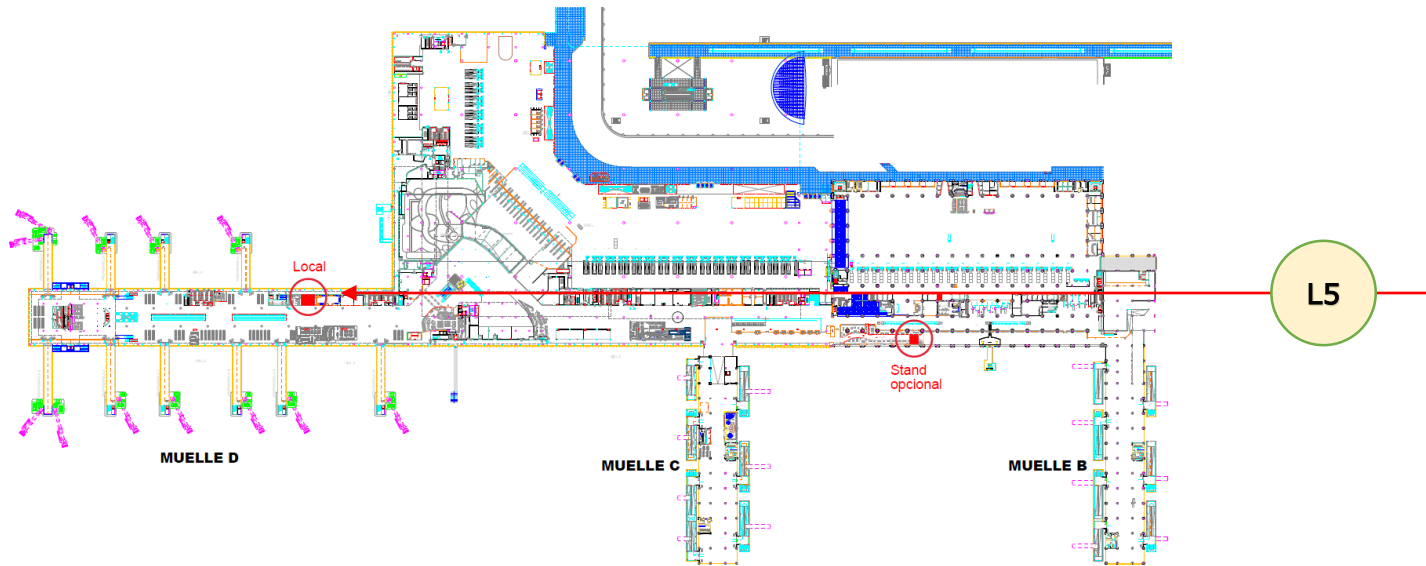
# Expediente C/AGP/236/23: Retail

## Superficies y Rentas licitación:

L5

| Expediente   | Actividad licitación | Código SIGRA local | m2    | Código SIGRA almacén | m2    | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |
|--------------|----------------------|--------------------|-------|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|
|              |                      |                    |       |                      |       | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/236/23 | Retail               | D362000025         | 59,82 | D360101053           | 18,55 | 125.000 € | 129.378 € | 132.625 € | 135.954 € | 139.366 € | 142.864 € | 22%  | 22%  | 22%  | 22%  | 22%  | 22%  |
|              |                      | O372000103         | 10    |                      |       |           |           |           |           |           |           |      |      |      |      |      |      |

## Plano ubicaciones:



**Nota 1:** Local en licitación con estrategia junto a local perteneciente al expediente C/AGP/237/23 y C/AGP/238/23: A/B/A+B

**Nota 2:** Se incluye en esta licitación la opción de disponer un stand temporal (10m<sup>2</sup>) en zona tránsito.



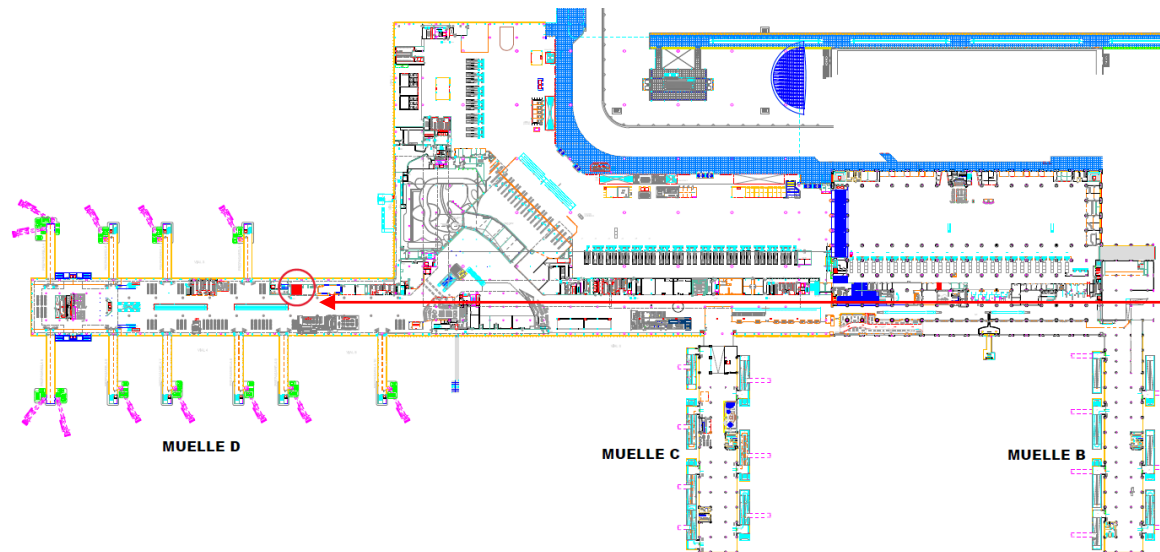
# Expediente C/AGP/237/23: Retail

## Superficies y Rentas licitación:

L6

| Expediente   | Actividad licitación | Código SIGRA local | m2    | Código SIGRA almacén | m2    | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |
|--------------|----------------------|--------------------|-------|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|
|              |                      |                    |       |                      |       | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/237/23 | Retail Muelle D - 1  | D362000020         | 46,85 | D360101009           | 32,16 | 125.000 € | 129.378 € | 132.625 € | 135.954 € | 139.366 € | 142.864 € | 22%  | 22%  | 22%  | 22%  | 22%  | 22%  |

## Plano ubicaciones:



L6



**Nota 1:** Local en licitación con estrategia junto a local perteneciente al expediente C/AGP/236/23 y C/AGP/238/23: A/B/A+B





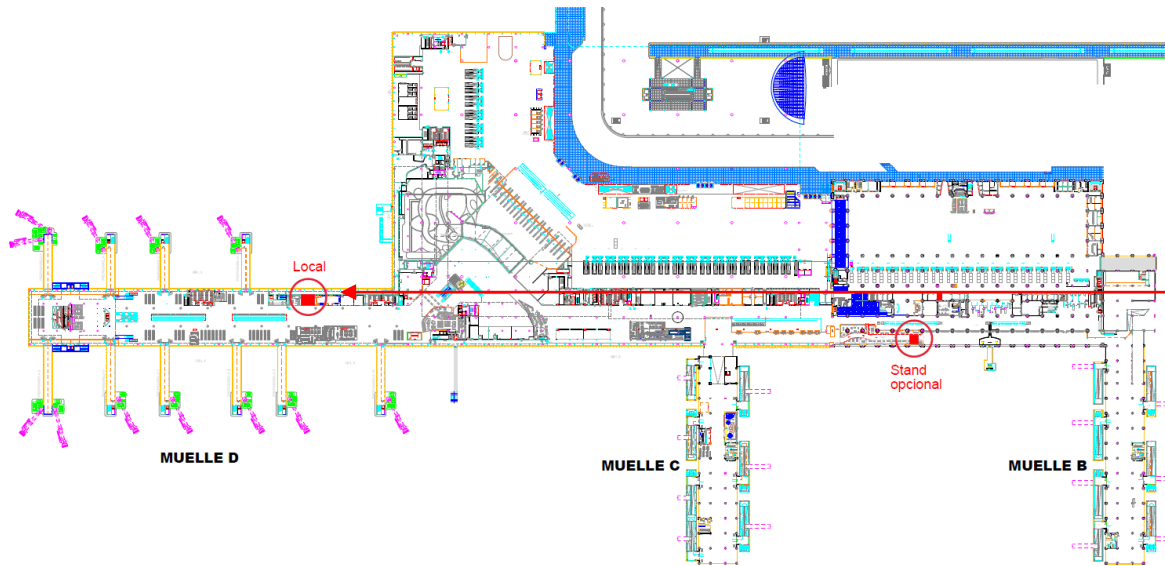
# Expediente C/AGP/238/23: Retail

## Superficies y Rentas licitación:

L7

| Expediente   | Actividad licitación  | Código SIGRA local | m2     | Código SIGRA almacén | m2    | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |
|--------------|-----------------------|--------------------|--------|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|
|              |                       |                    |        |                      |       | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/238/23 | Retail Muelle D - A+B | D362000030         | 107,34 | D360101009           | 32,16 | 270.000 € | 278.756 € | 285.250 € | 291.908 € | 298.732 € | 305.728 € | 22%  | 22%  | 22%  | 22%  | 22%  | 22%  |
|              |                       | O372000103         | 10     |                      |       |           |           |           |           |           |           |      |      |      |      |      |      |

## Plano ubicaciones:



L6

+

L5



**Nota 1:** Local en licitación con estrategia junto a local perteneciente al expediente C/AGP/236/23 y C/AGP/237/23: A/B/A+B

**Nota 2:** Se incluye en esta licitación la opción de disponer un stand temporal (10m<sup>2</sup>) en zona tránsito.



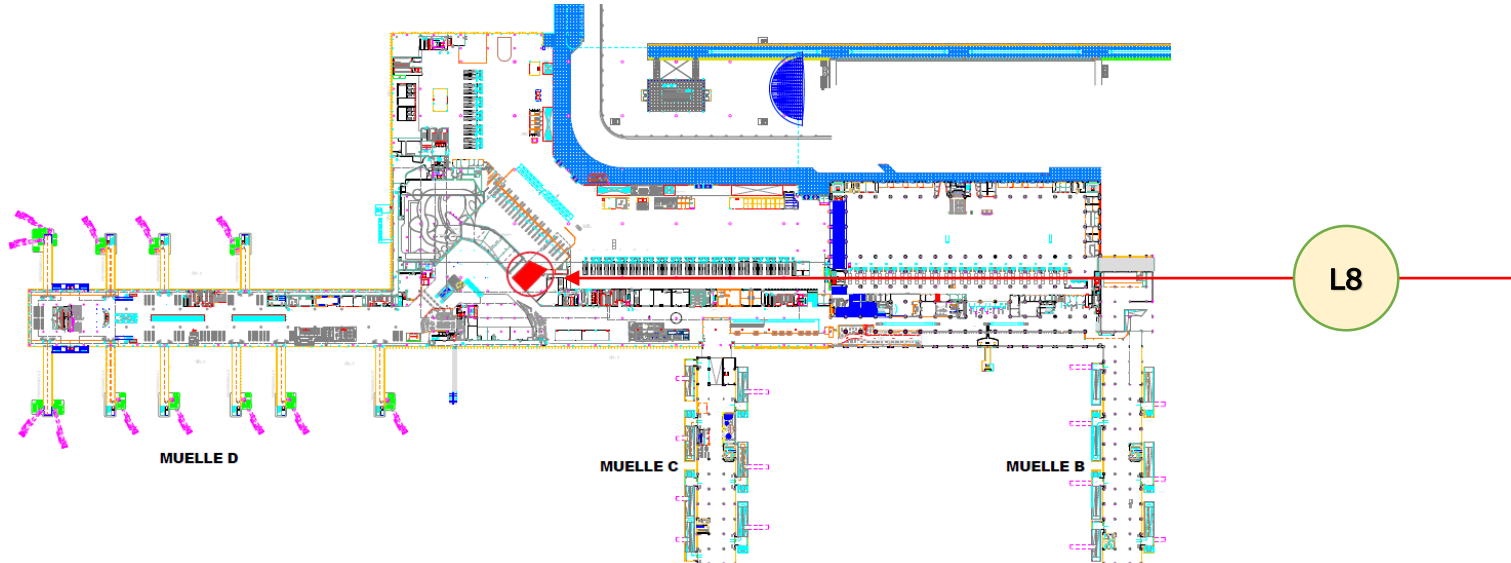
# Expediente C/AGP/240/23: Retail

## Superficies y Rentas licitación:

| Expediente   | Actividad licitación | Código SIGRA local | m2     | Código SIGRA almacén | m2     | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |                                   |
|--------------|----------------------|--------------------|--------|----------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|-----------------------------------|
|              |                      |                    |        |                      |        | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |                                   |
| C/AGP/240/23 | Retail               | O362000114         | 210,57 | O360101165           | 166,53 | 562.000 € | 581.681 € | 596.281 € | 611.248 € | 626.590 € | 642.318 € | 23%  | 23%  | 23%  | 23%  | 23%  | 23%  | RV: Moda y Complementos/Lifestyle |
|              |                      |                    |        |                      |        |           |           |           |           |           |           | 15%  | 15%  | 15%  | 15%  | 15%  | 15%  | RV: Deportes                      |

L8

## Plano ubicaciones:



**Nota:** Este local, junto con el local actual Natura, se licitará bajo la estrategia de determinar la opción preferida. 1º, 2º o 3º. (Locales: Victoria's Secret, AD y Natura).



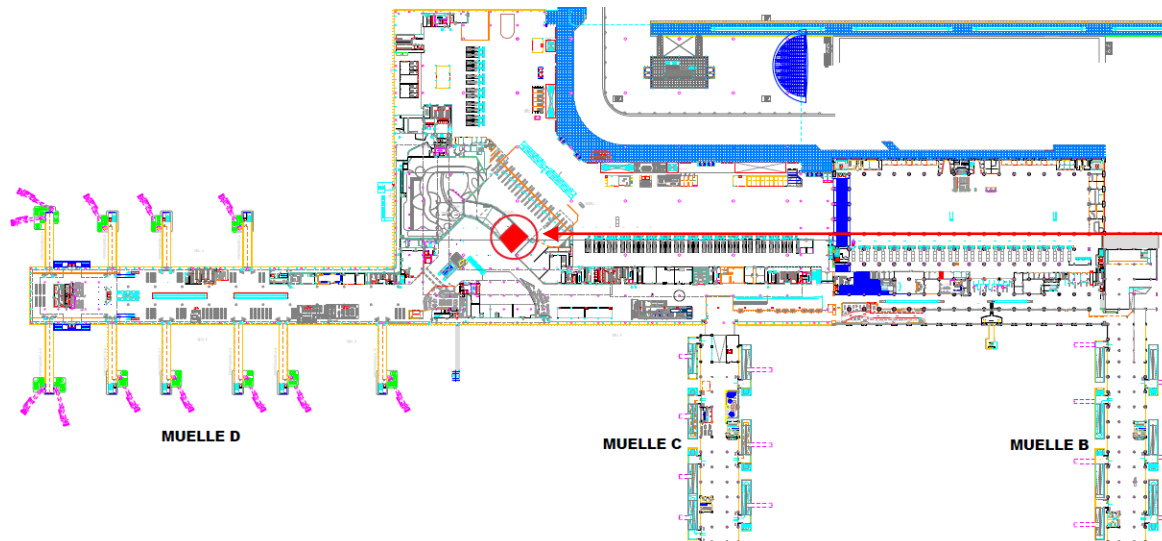
# Expediente C/AGP/241/23: Retail

## Superficies y Rentas licitación:

L9

| Expediente   | Actividad licitación | Código SIGRA local | m2     | Código SIGRA almacén | m2    | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |                                   |
|--------------|----------------------|--------------------|--------|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|-----------------------------------|
|              |                      |                    |        |                      |       | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |                                   |
| C/AGP/241/23 | Retail               | O362000093         | 164,37 | O360001244           | 53,28 | 510.000 € | 527.859 € | 541.108 € | 554.690 € | 568.613 € | 582.885 € | 23%  | 23%  | 23%  | 23%  | 23%  | 23%  | RV: Moda y Complementos/Lifestyle |
|              |                      |                    |        |                      |       |           |           |           |           |           |           |      |      |      |      |      |      |                                   |

## Plano ubicaciones:



L9



**Nota:** Este local, junto con el local actual Natura, se licitará bajo la estrategia de determinar la opción preferida. 1º, 2º o 3º. (Locales: Victoria's Secret, AD y Natura).



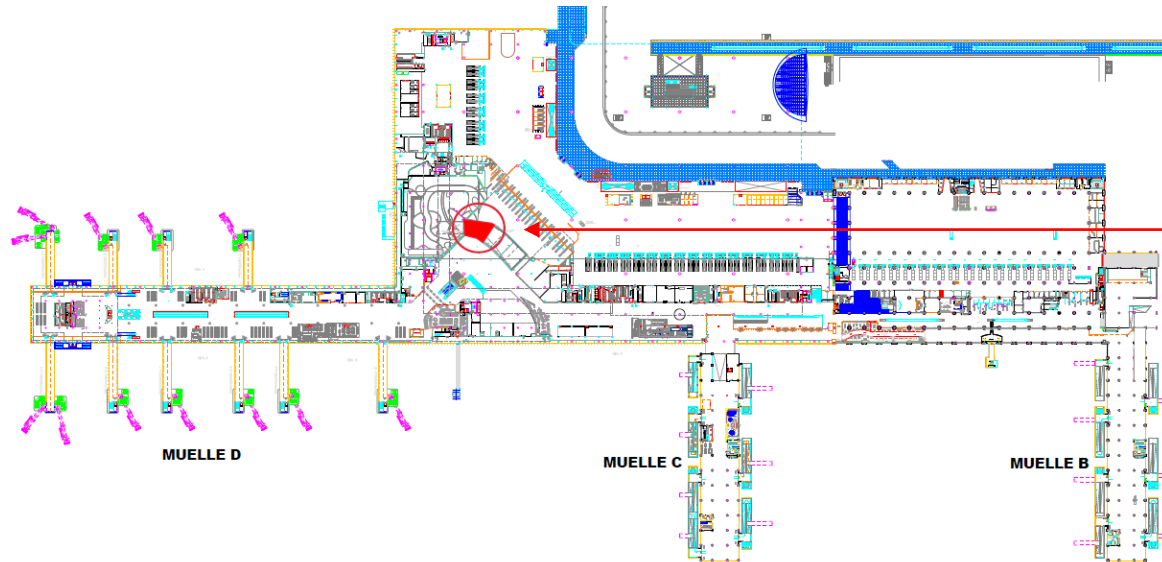
# Expediente C/AGP/242/23: Retail

## Superficies y Rentas licitación:

L10

| Expediente   | Actividad licitación | Código SIGRA local | m2     | Código SIGRA almacén | m2    | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |
|--------------|----------------------|--------------------|--------|----------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|
|              |                      |                    |        |                      |       | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/242/23 | Retail               | O362000091         | 167,74 | O360001263           | 50,09 | 571.000 € | 590.996 € | 605.830 € | 621.037 € | 636.625 € | 652.604 € | 25%  | 25%  | 25%  | 25%  | 25%  | 25%  |

## Plano ubicaciones:



L10



**Nota:** Este local, junto con el local actual Natura, se licitará bajo la estrategia de determinar la opción preferida. 1º, 2º o 3º. (Locales: Victoria's Secret, AD y Natura).



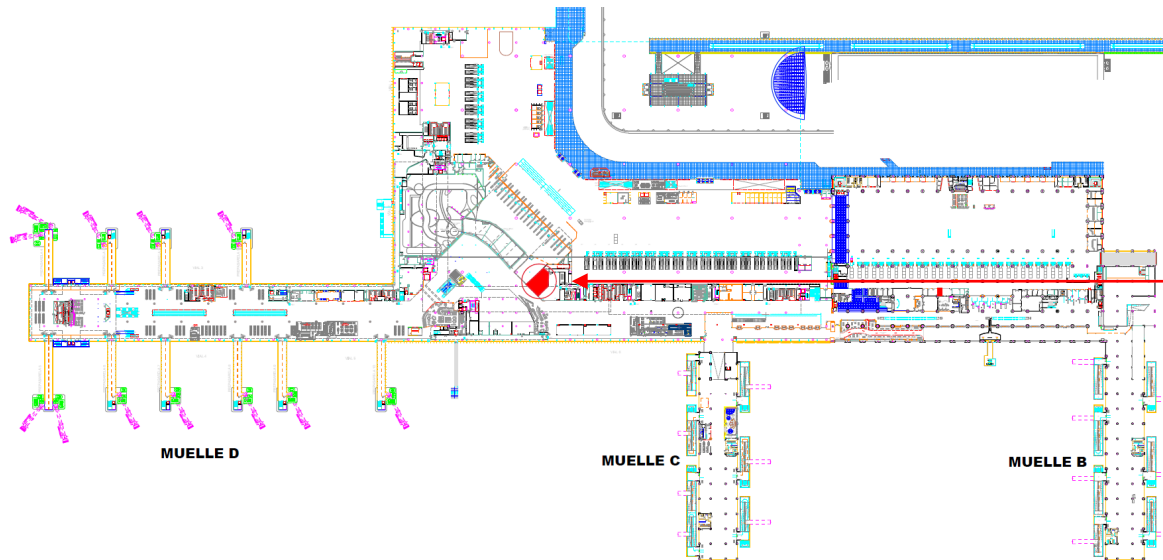
# Expediente C/AGP/243/23: Retail

## Superficies y Rentas licitación:

L11

| Expediente   | Actividad licitación | Código SIGRA local | m2     | Código SIGRA almacén | m2     | RMGA      |           |           |           |           |           | R.V. |      |      |      |      |      |
|--------------|----------------------|--------------------|--------|----------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|
|              |                      |                    |        |                      |        | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/243/23 | Retail               | O362000115         | 172,85 | O360101170           | 162,75 | 500.000 € | 517.510 € | 530.499 € | 543.815 € | 557.464 € | 571.457 € | 23%  | 23%  | 23%  | 23%  | 23%  | 23%  |
|              |                      |                    |        | O362000117           | 15,85  |           |           |           |           |           |           |      |      |      |      |      |      |
|              |                      |                    |        | O362000116           | 28,72  |           |           |           |           |           |           |      |      |      |      |      |      |

## Plano ubicaciones:



L11





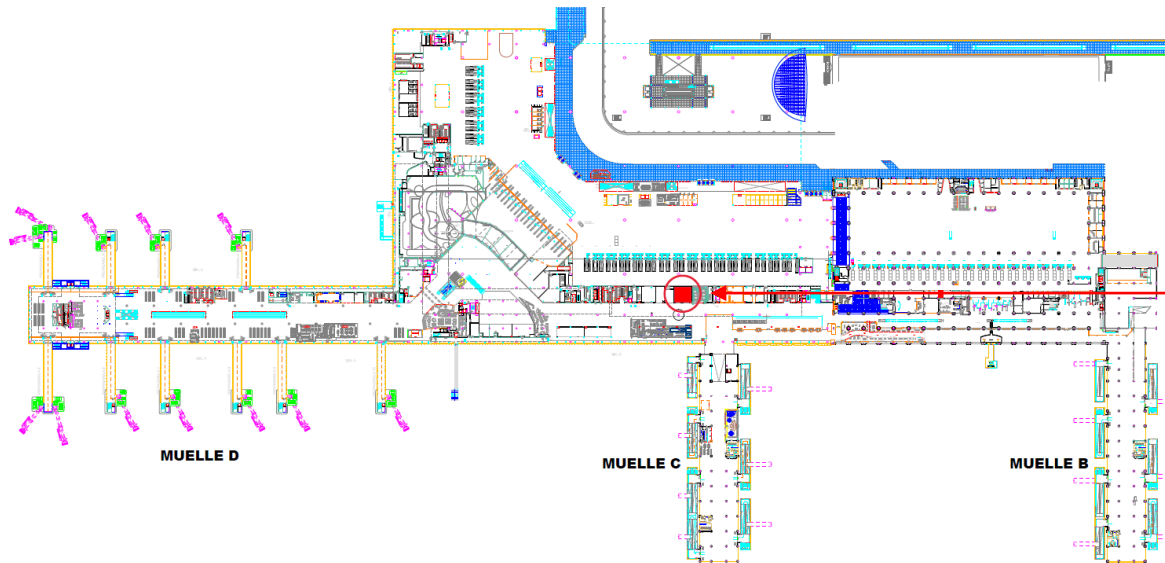
# Expediente C/AGP/244/23: Retail

## Superficies y Rentas licitación:

L12

| Expediente   | Actividad licitación | Código SIGRA local | m2    | Código SIGRA almacén | m2   | RMGA     |          |          |          |          |          | R.V. |      |      |      |      |      |
|--------------|----------------------|--------------------|-------|----------------------|------|----------|----------|----------|----------|----------|----------|------|------|------|------|------|------|
|              |                      |                    |       |                      |      | 2024     | 2025     | 2026     | 2027     | 2028     | 2029     | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/244/23 | Retail               | O362000150         | 103,5 | O360101154BIS        | 7,79 | 80.000 € | 82.802 € | 84.880 € | 87.011 € | 89.195 € | 91.433 € | 15%  | 15%  | 15%  | 15%  | 15%  | 15%  |

## Plano ubicaciones:



L12





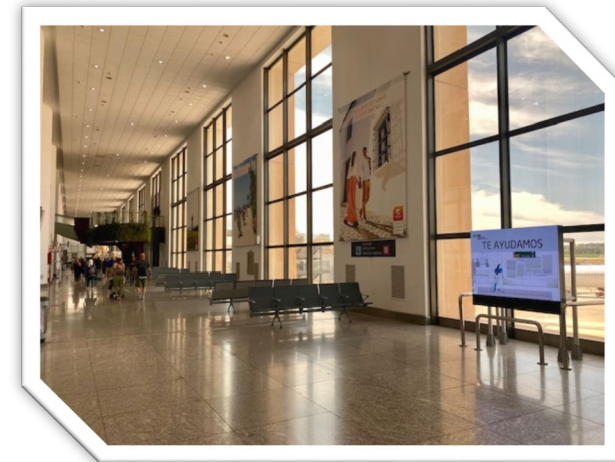
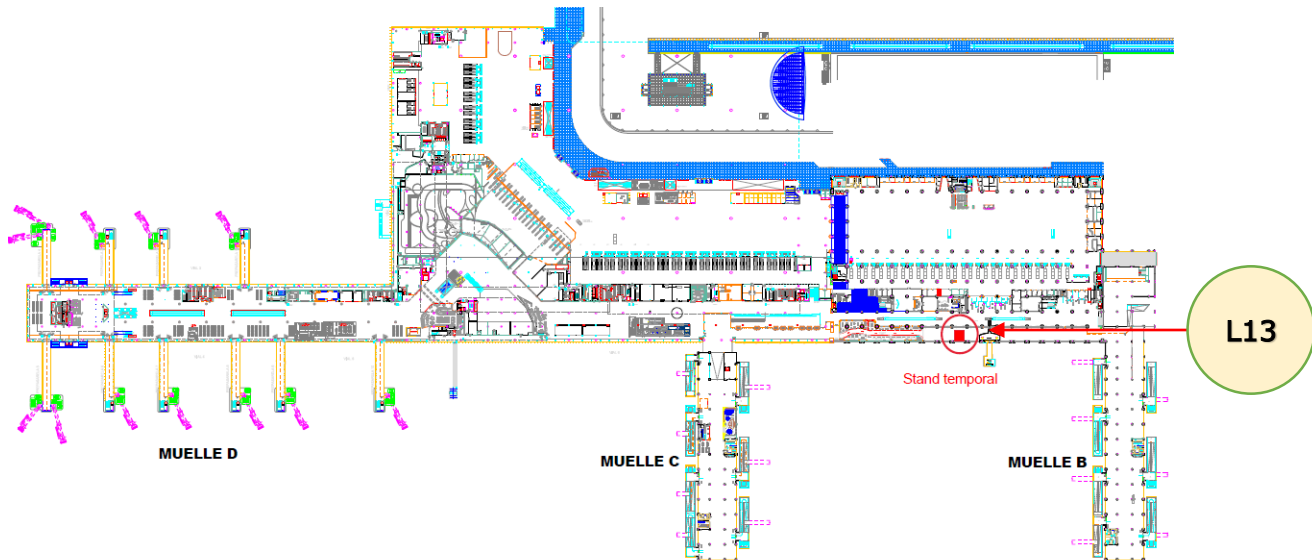
# Expediente C/AGP/245/23: Retail

## Superficies y Rentas licitación:

L13

| Expediente   | Actividad licitación          | Código SIGRA local | m2 | RMGA     |          | R.V. |      |
|--------------|-------------------------------|--------------------|----|----------|----------|------|------|
|              |                               |                    |    | 2024     | 2025     | 2024 | 2025 |
| C/AGP/245/23 | Retail zona tránsito Muelle B | O372000105         | 10 | 20.000 € | 20.804 € | 18%  | 18%  |

## Plano ubicaciones:





# Expediente C/AGP/233/23: Tienda de Conveniencia

## Superficies y Rentas licitación:

L14

| Expediente   | Actividad licitación | Código SIGRA local | m2     | Código SIGRA almacén | m2    | RMGA        |             |             |             |             |             | R.V. |      |      |      |      |      |           |     |     |           |                 |
|--------------|----------------------|--------------------|--------|----------------------|-------|-------------|-------------|-------------|-------------|-------------|-------------|------|------|------|------|------|------|-----------|-----|-----|-----------|-----------------|
|              |                      |                    |        |                      |       | 2024        | 2025        | 2026        | 2027        | 2028        | 2029        | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |           |     |     |           |                 |
| C/AGP/233/23 | Tienda conveniencia  | O362000207         | 114,78 | O370101310           | 111,5 | 1.686.013 € | 1.745.056 € | 1.788.857 € | 1.833.757 € | 1.879.784 € | 1.926.967 € | 11%  | 11%  | 11%  | 11%  | 11%  | 11%  | RV Prensa |     |     |           |                 |
|              |                      | O360000176         | 92,97  |                      |       |             |             |             |             |             |             |      |      |      | 24%  | 24%  | 24%  | 24%       | 24% | 24% | RV Varios |                 |
|              |                      |                    |        |                      |       |             |             |             |             |             |             |      |      |      |      | 12%  | 12%  | 12%       | 12% | 12% | 12%       | RV Libros       |
|              |                      |                    |        |                      |       |             |             |             |             |             |             |      |      |      |      | 30%  | 30%  | 30%       | 30% | 30% | 30%       | RV Alimentación |
|              |                      |                    |        |                      |       |             |             |             |             |             |             |      |      |      |      | 2%   | 2%   | 2%        | 2%  | 2%  | 2%        | RV Tarjetas     |

## Plano ubicaciones:

Local L.T. Llegadas



Local L.A. Salidas







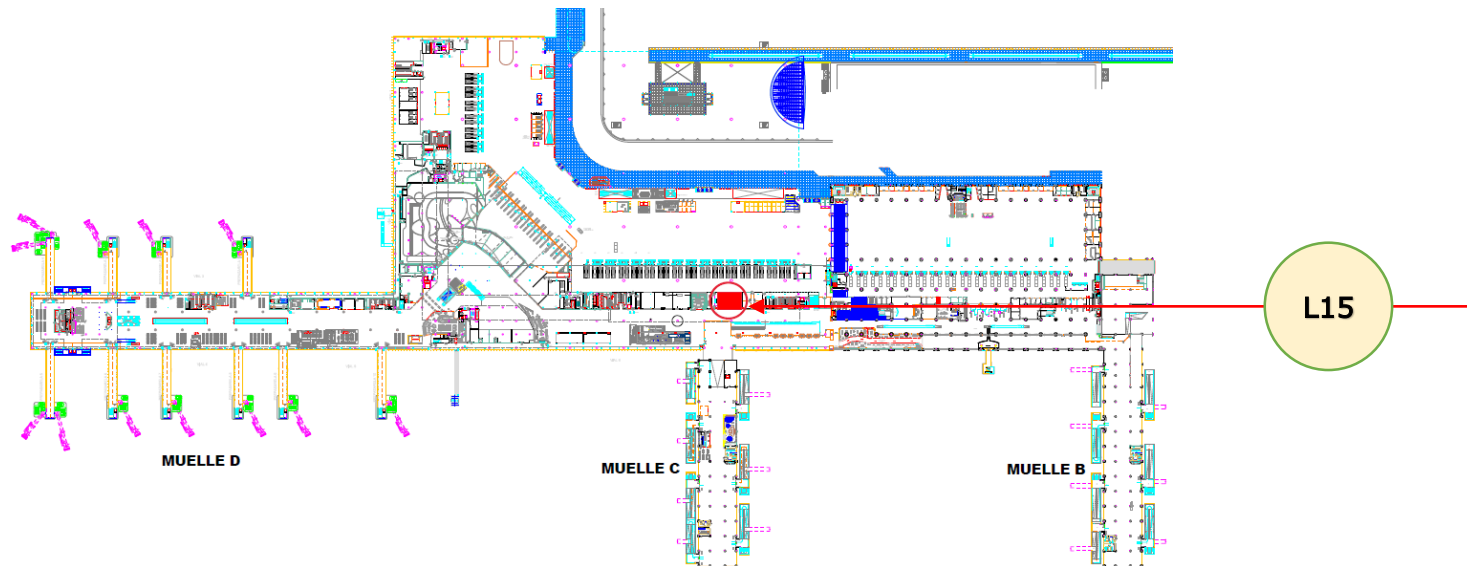
# Expediente C/AGP/239/23: Regalos monomarca

## Superficies y Rentas licitación:

L15

| Expediente   | Actividad licitación            | Código SIGRA local | m2     | Código SIGRA almacén | m2   | RMGA     |          |          |          |          |          | R.V. |      |      |      |      |      |
|--------------|---------------------------------|--------------------|--------|----------------------|------|----------|----------|----------|----------|----------|----------|------|------|------|------|------|------|
|              |                                 |                    |        |                      |      | 2024     | 2025     | 2026     | 2027     | 2028     | 2029     | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| C/AGP/239/23 | Regalos monomarca zona tránsito | O362000156         | 167,24 | O370101648           | 51,6 | 80.000 € | 82.802 € | 84.880 € | 87.011 € | 89.195 € | 91.433 € | 15%  | 15%  | 15%  | 15%  | 15%  | 15%  |

## Plano ubicaciones:





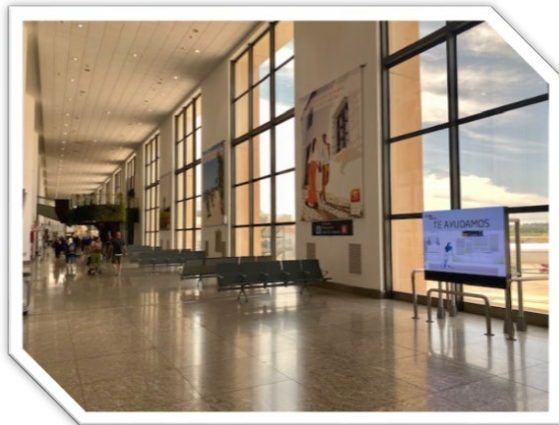
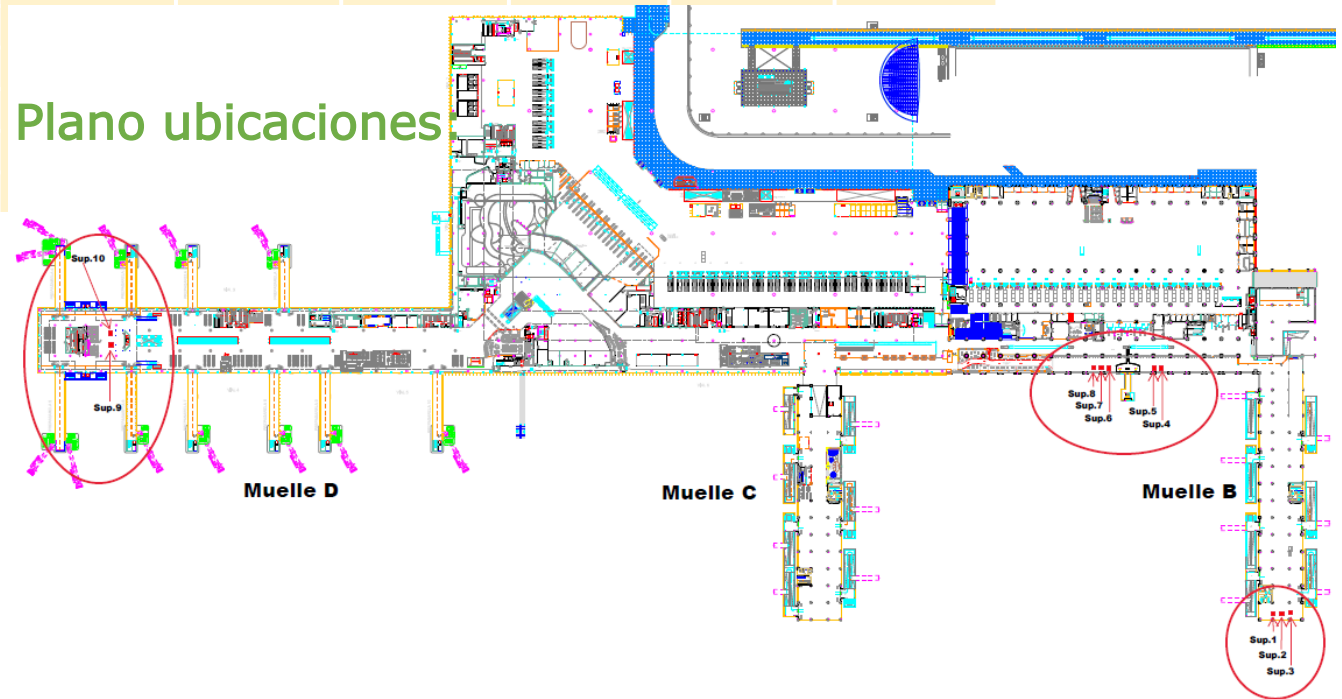
# Expediente C/AGP/252/23: Sillas Relax

## Superficies y Rentas licitación:

L16

| Expediente   | Actividad licitación | Código SIGRA local | m2   | RMGA MENSUAL |         |         |         |         |         |
|--------------|----------------------|--------------------|------|--------------|---------|---------|---------|---------|---------|
|              |                      |                    |      | 2024         | 2025    | 2026    | 2027    | 2028    | 2029    |
| C/AGP/252/23 | Sillas Relax         | D372000901         | 1,99 | 1.667 €      | 1.700 € | 1.734 € | 1.769 € | 1.804 € | 1.840 € |
|              |                      | D372000902         | 1,99 |              |         |         |         |         |         |
|              |                      | D372000903         | 1,99 |              |         |         |         |         |         |
|              |                      | O372000904         | 1,99 |              |         |         |         |         |         |
|              |                      | O372000905         | 1,99 |              |         |         |         |         |         |
|              |                      | O372000906         | 1,99 |              |         |         |         |         |         |
|              |                      | O372000907         | 1,99 |              |         |         |         |         |         |
|              |                      | O372000908         | 1,99 |              |         |         |         |         |         |
|              |                      | D363000909         | 1,99 |              |         |         |         |         |         |
|              |                      | D363000910         | 1,99 |              |         |         |         |         |         |

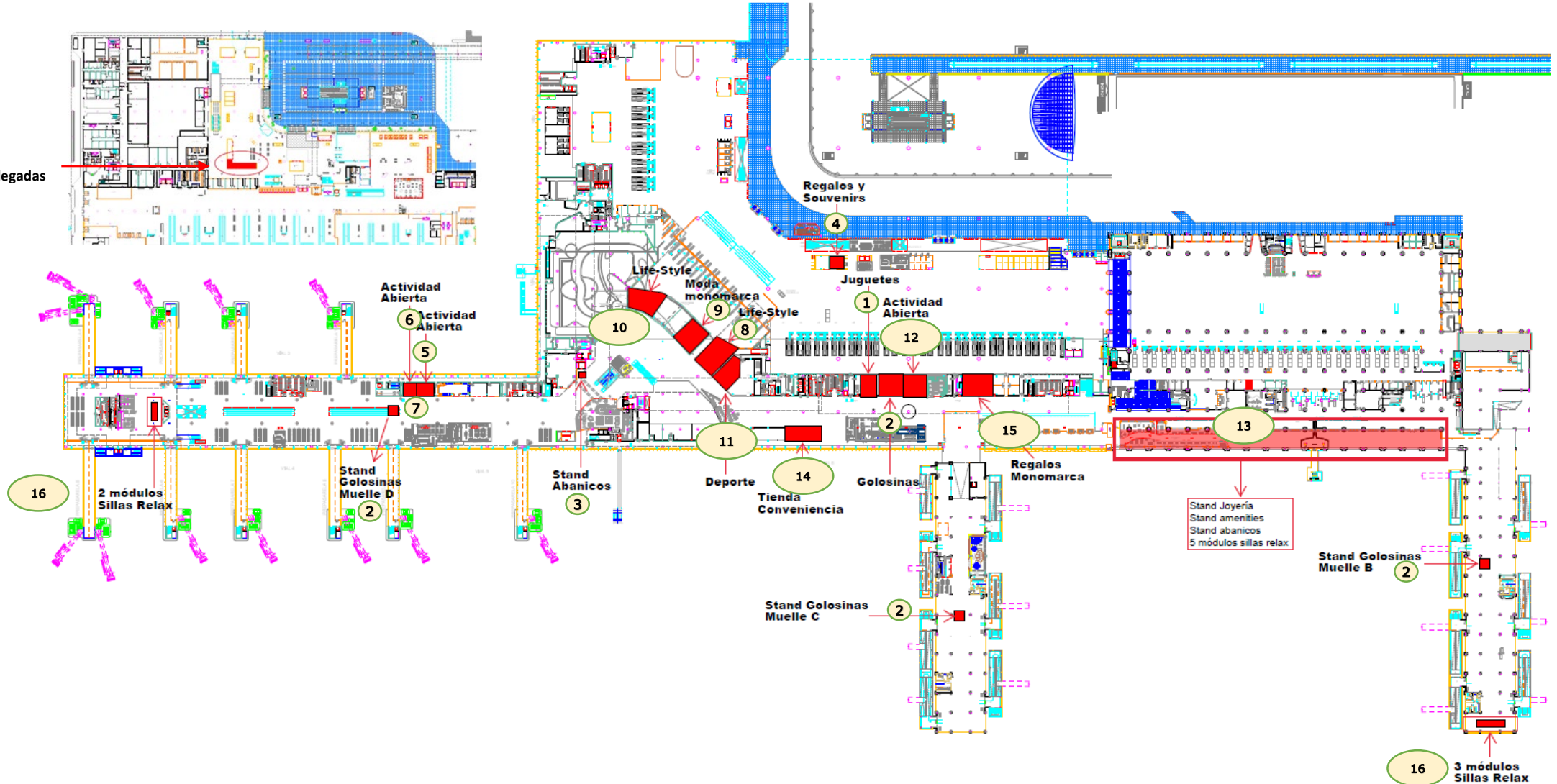
Plano ubicaciones





# Plano locales licitación 2024

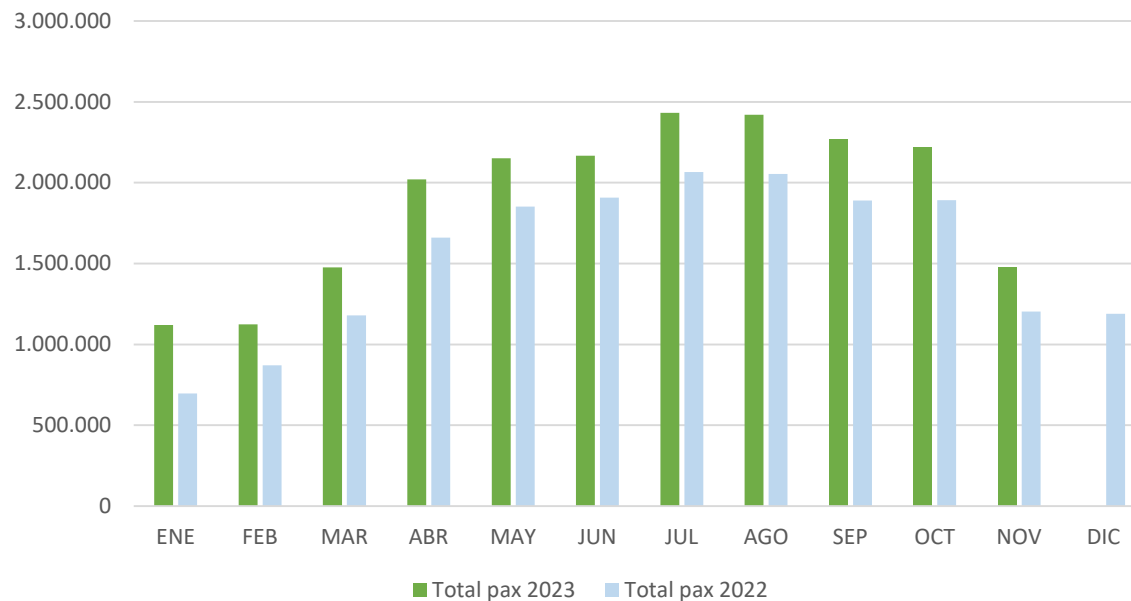
Tienda  
Conveniencia llegadas





# Estadística de tráfico 2023/2022

### Evolución mensual pasajeros 2023/22



|                       | ENE       | FEB       | MAR       | ABR       | MAY       | JUN       | JUL       | AGO       | SEP       | OCT       | NOV       | DIC <sup>(*)</sup> | TOTAL             |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------|-------------------|
| <b>Total pax 2023</b> | 1.120.172 | 1.123.162 | 1.475.607 | 2.020.877 | 2.151.251 | 2.166.452 | 2.432.411 | 2.419.102 | 2.267.220 | 2.215.936 | 1.474.163 | -                  | <b>20.866.353</b> |
| <b>Total pax 2022</b> | 696.048   | 871.474   | 1.178.785 | 1.660.066 | 1.852.220 | 1.907.290 | 2.064.856 | 2.053.341 | 1.889.147 | 1.891.761 | 1.202.899 | 1.189.657          | 18.457.544        |
| <b>Var.% 23/22</b>    | 60,93%    | 28,88%    | 25,18%    | 21,73%    | 16,14%    | 13,59%    | 17,80%    | 17,81%    | 20,01%    | 17,14%    | 22,55%    | -                  | 13,05%            |

(\*) Los datos de tráfico de pasajeros de diciembre 2023, se facilitarán una vez estén publicados en la web de Aena.

**Nota:** Para más información sobre estadística de tráfico del Aeropuerto de Málaga-Costa del Sol, pueden visitar el siguiente enlace: <https://www.aena.es/es/estadisticas/inicio.html>



## Estadística de tráfico

Distribución del tráfico por Muelle:

### Muelle D:

- Tráfico doméstico
- Tráfico Schengen

### Muelle C:

- Reino Unido
- Irlanda
- Rumania
- Bulgaria

### Muelle B:

- Reino Unido
- Turquía
- Canadá
- Marruecos
- EE.UU.
- Oriente Medio (\*)

(\*) **Oriente Medio:** Dentro de los destino de Oriente Medio, en la temporada de Summer'23 contamos con las siguientes rutas:

| Compañía                | Destino  |
|-------------------------|----------|
| Qatar Airways           | Qatar    |
| Air Cairo               | El Cairo |
| Saudia Arabian Airlines | Jedah    |
| Saudia Arabian Airlines | Riyadh   |
| Israir Airlines         | Tel Aviv |
| Etihad Airways          | Abu Dabi |
| Gulf Air                | Bahréin  |
| Kuwait Airways          | Kuwait   |

# Gracias

